

HOLY COMMUNION CHURCH

Having Our Own Church: A Path Forward

The Opportunity Before Us:

- (1) Lease approximately 6,000 square feet of existing space at Scandia Plaza
- (2) Former home of Westside Church South Campus
- (3) Location: 1243 SE 3rd Street, with access also off Division Street.
- (4) Existing worship space will seat approximately 150 after renovations. An adjoining interconnected room will provide overflow seating for another 40-50.
- (5) Footprint can accommodate all our needs (church office, meeting/class rooms, worship space, hospitality and outreach)
- (6) Plenty of lot parking (130 spaces)

Benefits of This Space:

- (1) Central location with good access via Bend Parkway, Reed Market Road & 3rd St.
- (2) Good visibility with signage on 3rd Street and on the building.
- (3) High ceilings (accommodates the “screens” used during Mass).
- (4) No steps or stairs (all on ground floor)
- (5) Large interconnected footprint with several points of entrance/exit.
- (6) Existing kitchen space, but needs to be modified & re-equipped.
- (7) Having our own space eliminates the burden of a “mobile church”.
- (8) Complete flexibility on Mass times, etc.

Commercial Arrangements (lease terms to be finalized with landlord):

- (1) Likely lease term: minimum 3 years, maximum 5+ with HCC options.
- (2) Monthly lease payment: \$4,000 (includes everything but natural gas & electricity).
- (3) Tenant improvement allowance: To be negotiated.
- (4) Occupancy: Likely 3-5 months from final documents.

Facilities and Related Costs to be borne by Holy Communion Church:

- (1) *Facilities improvement costs*: approximately \$130,000 (HVAC installation, restroom expansion, etc. including 10% contingency).
- (2) *Worship seating, hospitality tables & chairs, miscellaneous furniture*: \$20,000.
- (3) *Additional monthly costs (net of savings at BSC & Church office)*: \$2,000 (includes \$1,000 additional facilities cost & estimated \$1,000 for gas & electric utilities).

Funding Requirements:

- (1) Facilities & Related: \$150,000 (\$75,000 in commitments to date)
- (2) Additional Monthly: \$2,000 (\$500 or 10% increase in weekly offering)

Fundraising Plan:

- (1) Parishioner Pledges: Amount to support facilities improvement & related costs and additional monthly/weekly offertory commitment.
- (2) Pledge cards will be available at Mass on May 29 and June 5, at the Church Office, and online at www.holycommunionbend.org.
- (3) Signed pledge cards to be returned no later than Tuesday, June 7.
- (4) Church Council approval is required. Council meeting likely on June 8 or 9.